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Security Council

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Twelfth report of the Secretary-General on the United Nations Mission in Sierra Leone

Addendum

1. With reference to paragraphs 32 to 62 of my main report (S/2001/1195), I wish to inform the Security Council that the financial implications for the establishment of the electoral component of the United Nations Mission in Sierra Leone (UNAMSIL) for a six-month period is currently projected at some US$ 3.9 million. The projected cost of UNAMSIL support to the electoral process in Sierra Leone is in addition to the appropriation of $692 million approved by the General Assembly by its resolution 56/251 of 24 December 2001 for the maintenance of the Mission for the period from 1 July 2001 to 30 June 2002.

2. The projection provides for the additional deployment of 30 civilian police advisers as well as 42 civilian personnel, comprised of 10 international staff for the Mission headquarters, 15 electoral officers who are to be deployed in each of the electoral regions, 5 General Service and 12 local staff.

3. An indicative breakdown of the projection for the electoral component of UNAMSIL by main categories of expenditure is provided, for information purposes, in the annex to the present report.

4. Should the Security Council approve my recommendations with respect to the role of UNAMSIL in the electoral process in Sierra Leone, the additional resources for the maintenance and operation of the Mission will be sought from the General Assembly.

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Annex

Cost estimates for the electoral component of the United Nations Mission in Sierra Leone for a six-month period

(Thousands of United States dollars)

	Category	*Cost estimates*
I.	Military personnel	-
II.	Civilian personnel	2 700
III.	Operational requirements	
	1. Premises and accommodations	-
	2. Infrastructure repairs	-
	3. Transport operations	-
	4. Air operations	600
	5. Naval operations	-
	6. Communications	-
	7. Other equipment	-
	8. Supplies and services	-
	9. Air and surface freight	-
	Subtotal	**600**
IV.	Other programmes	
	1. Election-related supplies and services	300
	2. Public information programmes	-
	3. Training programmes	-
	4. Mine-clearing programmes	-
	5. Assistance for disarmament and demobilization	-
	Subtotal	**300**
V.	United Nations Logistics Base at Brindisi	-
VI.	Support account for peacekeeping operations	-
VII.	Staff assessment	300
	Total, categories I-VII	**3 900**